

EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE ISSUED: REPORT NO:
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: Office of Homeland Security
SUBJECT: FY2010 Emergency Management Performance Grant
 Program
COUNCIL DISTRICT(S): Citywide
CONTACT/PHONE NUMBER: Donna Faller (619-533-6763)

REQUESTED ACTION:

Council adoption of resolution authorizing the Mayor, Chief Operating Officer, Chief Financial Officer, Fire Chief, or the Office of Homeland Security Program Manager, for and on behalf of the City, to accept, appropriate and expend up to \$387,136 in grant funds from the FY2010 Emergency Management Performance Grant Program (EMPG) as the City's authorized agent, and to execute all agreements necessary to comply with the Emergency Management Performance Grant Program.

ENVIRONMENTAL IMPACT: This activity is not subject to CEQA pursuant to State CEQA Guidelines Sections 15060(c)(2).

STAFF RECOMMENDATION:

Staff recommends the approval of the City's participation in the FY2010 Emergency Management Performance Grant Program and adoption of the resolution. This governing body resolution is required as part of the grant application for the City.

EXECUTIVE SUMMARY:

The FY 2010 Emergency Management Performance Grant Program (EMPG) supports comprehensive emergency management at the state, tribal and local levels and encourages the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards. The FY 2010 EMPG program provides funding to further strengthen the City's ability to support emergency management mission areas while simultaneously addressing issues of national concern as identified in the National Priorities of the National Preparedness Guidelines.

Funds provided under the program must support activities tied to emergency management priorities, goals and objectives as established by the California Emergency Management Agency (CalEMA). The goals address five main categories: (1) Prevention and detection capabilities to protect critical infrastructure; (2) Planning, preparation, and mitigation capabilities for disasters, emergencies, and terrorist events; (3) Response and recovery capabilities for both intentional and natural disasters; (4) Streamlined delivery and investment of homeland security and emergency management funding; and (5) Strengthened and unified emergency management operations to increase efficiency and effectiveness.

The City of San Diego meets the National Incident Management System (NIMS) compliance requirements for eligibility. The Federal EMPG is passed through the State of California to the

County of San Diego. The County of San Diego allocates a portion of the funds to the City of San Diego. The City's Office of Homeland Security (OHS) will serve as the agent for the City to receive and expend the FY 2010 EMPG funds. The City 100% match is provided through the General Fund personnel expense (PE) and non-personnel expense (NPE) authorized under the appropriate annual City budget for the Office of Homeland Security. EMPG funds may only be used for personnel, equipment and activities that directly support all-hazard emergency management, including preparedness, response, recovery, and mitigation activities. These activities must be approved by the Federal Emergency Management Agency (FEMA), the State of California and San Diego County prior to awards under the grant program. OHS will be submitting an expenditure plan to allocate funding to support one non-General Fund FTE within OHS, interoperable communications and information technology systems for the City Emergency Operations Center (EOC) and Department Operations Centers, emergency management exercises and training, maintenance and sustainment of emergency technology applications, and other authorized emergency response and management equipment.

FISCAL CONSIDERATIONS:

The FY 2010 EMPG Program requires a dollar-for-dollar cash or in-kind match requirement. FEMA administers cost sharing requirements in accordance with the 44 Code of Federal Regulations (CFR) §13.24. The City's base FY 2010 EMPG allocation amount is \$156,677 with the possibility of an additional \$230,459 in supplemental funding that may be available from the State. The required match for the City is provided by up to \$387,136 of the OHS FY11 General Fund under the proposed City FY11 Budget Appropriation. The EMPG grant is reimbursable in nature requiring the City to expend funds prior to requesting reimbursement.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

On April 28, 2010, the Office of Homeland Security is submitting this report to PSNS for approval for Council docketing.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Not Applicable

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Citizens of San Diego
City of San Diego Office of Homeland Security
San Diego County Office of Emergency Services
California Emergency Management Agency
U.S. Department of Homeland Security (DHS)
Federal Emergency Management Agency

Emergency management is a vital part of the U.S. Department of Homeland Security (DHS) preparedness mission and the EMPG directly supports the Nation's emergency management

community. Funding received from the EMPG program directly supports the City's ability to respond to and recover from a catastrophic event. Personnel, equipment, and capabilities funded under this program maintain and enhance the operational readiness of the City of San Diego's Emergency Operations Center, and directly support all-hazard emergency management, including preparedness, response, recovery, and mitigation activities.



Office of Homeland Security
Donna Faller
Program Manager



San Diego Fire Department
Fire Chief
Javier Mainar

